

City of McDonough
SPLOST IV

Project NO.	Project	Description	Suggested Appropriation	Bonded Projects	Pay Go Projects
COMMUNITY DEVELOPMENT FACILITIES	1	Cultural, Recreational, or Historical Facilities	To include one or more of the following:Community Center, Historical Center/Museum and an	\$ 4,000,000	\$ 500,000 \$ 3,500,000
	1A	Acquisition and Improvements of Public Properties	To Acquire and make the necessary improvements to those public properties	1,000,000	500,000 500,000
			Total	5,000,000	1,000,000 3,000,000
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PARKS AND RECREATION FACILITIES	2	Avalon Park Expansion	28+/- acres Expansion of Football & Development of Skateboard Park & Kids Recreation Area	2,000,000	1,000,000 1,000,000
	3	Alexander Park-Phase-2-West	Design Dev. System, Pond Expansion, Trail System	1,130,000	1,130,000 -
	4	Alexander Park-Phase-2-East	Pavement Trail System, & misc. improvements	200,000	200,000 -
	5	Cemetery	Improvements Redevelopments	500,000	- 500,000
	6	Jonesboro Road Park	Improvements	535,000	535,000 -
			Total	4,365,000	2,865,000 1,500,000
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PUBLIC SAFETY FACILITIES AND EQUIPMENT	7	Police Cars	4 per year for four years	500,000	- 500,000
	8	Public Safety Radio Systems	Henry County upgrade to radio system	624,000	- 624,000
	9	IT Infrastructure	Connectivity to public spaces and facilities	600,000	- 600,000
	10	Pumper Truck (Fire)	2 trucks to replace outdated equipment	700,000	- 700,000
			Total	2,424,000	- 2,424,000
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ROADS, BRIDGES, SIDEWALKS, AND TRANSPORTATION FACILITIES	11	Sidewalks	Needs Assessment of Conditions, improvements, infrastructure	1,000,000	- 1,000,000
	12	Road Improvements	Repaving based on PCI	5,500,000	1,300,000 4,200,000
	13	Phillips Dr to Griffin Dr	Roadway improvements	1,273,500	1,273,500 -
	14	McDonough Parkway	Hwy/20/81 intersection	750,000	750,000 -
	15	McDonough Parkway	Hwy 155 & Turner Church	750,000	750,000 -
	16	20/McGarity/Lawrenceville	Round-A-Bout	300,000	- 300,000
	17	Veterans Drive	Pavement Improvement	100,000	100,000 0
	18	Gateway Terminus-East	east	350,000	- 350,000
	19	Gateway Terminus-West	& Doris Street	350,000	350,000 -
	20	Intersection Improvements	Intersection Improvements	300,000	- 300,000
			Total	10,673,500	4,523,500 6,150,000
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PUBLIC WORKS FACILITIES AND EQUIPMENT	21	McDonough Housing Authority	(Leverage with County and other Cities)	500,000	500,000 -
	22	SCTC	(Leverage with County and other Cities)	1,000,000	- 1,000,000
Bond Cost	24	Bond Issuance	Cost associated with McDonough's portion of the bond issuance	37,500	37,500
				274,000	274,000
Unidentified Project Interest on the Bond				1,400,000	- 1,400,000
				\$200,000	- \$200,000
Administration Fee			Total	3,411,500	811,500 1,000,000
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			TOTAL	\$ 25,874,000	\$ 9,200,000 \$ 14,074,000
Revised April 2015					