

City of McDonough
SPLOST IV

	Project NO.	Project	Description	Suggested Appropriation	Bonded Projects	Pay Go Projects
COMMUNITY DEVELOPMENT FACILITIES	1	Cultural, Recreational, or Historical Facilities	To include one or more of the following: Community Center, Historical Center/Museum and an	\$ 4,000,000	\$ 500,000	\$ 3,500,000
	1A	Acquisition and Improvements of Public Properties	To Acquire and make the necessary improvements to those public properties	1,000,000	500,000	500,000
	Total			5,000,000	1,000,000	3,000,000
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PARKS AND RECREATION FACILITIES	2	Avalon Park Expansion	28+/- acres Expansion of Football & Development of Skateboard Park & Kids Recreation Area	2,000,000	1,000,000	1,000,000
	3	Alexander Park-Phase-2-West	Design Dev. System, Pond Expansion, Trail System	1,130,000	1,130,000	-
	4	Alexander Park-Phase-2-East	Pavement Trail System, & misc. improvements	200,000	200,000	-
	5	Cemetery	Improvements Redevelopments	500,000	-	500,000
	6	Jonesboro Road Park	Improvements	535,000	535,000	-
Total			4,365,000	2,865,000	1,500,000	
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PUBLIC SAFETY FACILITIES AND EQUIPMENT	7	Police Cars	4 per year for four years	500,000	-	500,000
	8	Public Safety Radio Systems	Henry County upgrade to radio system	624,000	-	624,000
	9	IT Infrastructure	Connectivity to public spaces and facilities	600,000	-	600,000
	10	Pumper Truck (Fire)	2 trucks to replace outdated equipment	700,000	-	700,000
Total			2,424,000	-	2,424,000	
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ROADS, BRIDGES, SIDEWALKS, AND TRANSPORTATION FACILITIES	11	Sidewalks	Needs Assessment of Conditions, improvements, infrastructure	1,000,000	-	1,000,000
	12	Road Improvements	Repaving based on PCI	5,500,000	1,300,000	4,200,000
	13	Phillips Dr to Griffin Dr	Roadway improvements	1,273,500	1,273,500	-
	14	McDonough Parkway	Hwy/20/81 intersection	750,000	750,000	-
	15	McDonough Parkway	Hwy 155 & Turner Church	750,000	750,000	-
	16	20/McGarity/Lawrenceville	Round-A-Bout	300,000	-	300,000
	17	Veterans Drive	Pavement Improvement	100,000	100,000	0
	18	Gateway Terminus-East	east	350,000	-	350,000
	19	Gateway Terminus-West	& Doris Street	350,000	350,000	-
20	Intersection Improvements	Intersection Improvements	300,000	-	300,000	
Total			10,673,500	4,523,500	6,150,000	
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PUBLIC WORKS FACILITIES AND EQUIPMENT	21	McDonough Housing Authority	(Leverage with County and other Cities)	500,000	500,000	-
	22	SCTC	(Leverage with County and other Cities)	1,000,000		1,000,000
Bond Cost	24	Bond Issuance	Cost associated with McDonough's portion of the bond issuance	37,500	37,500	
Unidentified Project				274,000	274,000	
Interest on the Bond				1,400,000		1,400,000
Administration Fee				200,000		200,000
Total			3,411,500	811,500	1,000,000	
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TOTAL				\$ 25,874,000	\$ 9,200,000	\$ 14,074,000

Revised April 2015