

Project Prioritization for Alexander Park SPLOST Funding

SPLOST III (Completed)

Project	Original Bid	Contractor	City Forces	Contractor Plus City Forces
Phase I Multi- Use Trail (Completed 2015)	\$535,982.32	\$491,302.84	\$ -	\$491,302.84

SPLOST III

Available SPLOST III Funds \$916,146.00

Project	Original Bid	Contractor	City Forces	Contractor Plus City Forces
Parking Lot	\$228,407.04	\$51,201.54	\$45,244.94	\$96,446.48
Restroom	\$48,210.68	\$48,210.68		\$48,210.68
Gateway Entrance Road and Trail	\$537,580.74	\$425,130.34	\$51,074.20	\$476,204.54
Greenspace Area		\$100,000.00	\$20,000.00	\$120,000.00

Total Construction SPLOST III \$740,861.70

SPLOST IV

Available SPLOST IV Funds \$1,071,398.00

Project	Original Bid	Contractor	City Forces	Contractor Plus City Forces
Wetland and Stream Mitigation	\$210,000.00	\$210,000.00		\$210,000.00
Pond Expansion and Trail	\$692,798.20	\$679,368.20	\$9,700.58	\$689,068.78

Total Construction SPLOST IV \$899,068.78

SPLOST III & IV

Available SPLOST Funds III & IV \$1,987,544.00

Total Construction SPLOST III & IV				\$1,639,930.48
Contingency				\$150,000.00
Construction Engineering & Inspection				\$196,791.66
Grand Total				\$1,986,722.14

**Construction costs are estimated based on professional opinion. Actual costs may vary depending on actual construction bids.

ALEXANDER PARK
PROJECTS TO BE COMPLETED WITH
REMAINING SLOTTED III AND PIVOT FUNDING

