



## City of McDonough 2015-2016 Budget Highlights

- Construction of a New Court Facility
- 2% Increase in employee salaries
- Increase in Police Department starting pay
- Salary study for personnel
- Training for staff that utilize Incode
- Resurfacing of basketball courts in Rufus Stewart Park
- Open access mesh Wi-Fi in parks and the square

### Equipment

- 28 Body Cameras for Police Department Personnel
- Servers to store data obtained by body cameras
- Tag Scanner for Police Department
- Tool Cat to be used by Water & Wastewater Department, Stormwater Department, and Street Department
- Installation of Flex net system to remotely monitor water meters
- Installation of Second phase of approximately 5000 new water meters

### Personnel

- 2 additional police Officers to be hired after January 1, 2016
- 1 additional Fire Fighter to be hired after January 1, 2016
- 1 additional Park Department Employee
- 1 additional Probation Officer
- 1 Building Inspector/Code enforcement
- 1 Water Department Employee/Grease Trap Inspector