

AGENDA-Retreat  
CITY OF MCDONOUGH  
CITY COUNCIL RETREAT –WYNDHAM PEACHTREE CONFERENCE CENTER  
2443 Highway 54 West, Peachtree City, GA 30269  
February 11, 2011 3:00 PM  
February 12, 2011 8:00 AM

Proposed Agenda Topics

- (a) Revisit 2009 and 2010 Retreat Reports-Progress or Lack Thereof-Discuss. Copies will be made available.
- (b) Are we functioning as a Team? Why or Why Not-If Not Why Not and How Can We Improve?
- (c) Overall Financial Status & Future Implications on Service Levels/Demand.
- (d) Service Levels-Breakout by SPECIFIC Function/Department/Fund-REVIEW AND EVALUATE: Necessary, Desirable, Eliminate, Consolidate, Etc.-Implications. Gordon has a scoring mechanism available that can be used to assess each budget entity.
- (e) Is the Status Quo Service Level (Treading Water) Acceptable for now? If so, can we prioritize activity and work a plan as opposed to fragmentation of effort-can we/the community be patient as we work a plan?
- (f) If Service Level Expansion in one or more areas is an option-which services and how/when do we pay for them?
- (g) Is there interest in using a credible survey instrument such as the ICMA National Citizen Survey to seek input from the public on services and issues the City is facing? Cost information is available.
- (h) Fire Consolidation Discussions-Continue or Discontinue-Implications for the City. Discuss the Existing IGA per SDS and “penalties” for not moving forward by April 2011.
- (i) Police and Court Facility-Back to Separation or Continue with Merged Facility-\$9.2 Million
- (j) Do we begin work/purchase of a Public Works Facility-If so-Funding?
- (k) Water & Sewer Rates & Related Infrastructure Needs
- (l) Streets, Roads & Sidewalks
- (m) Miscellaneous: Adult Entertainment. Comprehensive Communications Strategy. Other Issues Going Forward-TBD.

As the agenda is finalized by group discussion and with the assistance of Gordon Maner, Facilitator from Carl Vinson Institute of Government - some of these items may be combined, eliminated or modified.