

MINUTES  
CITY OF MCDONOUGH  
CITY COUNCIL MEETING-BUDGET PUBLIC HEARING  
CITY HALL – DECEMBER 21, 2010  
7:00 PM

The Meeting of the City of McDonough Council to conduct the second 2011 Budget Public Hearing was held on Tuesday, December 21, 2010 at 7:00 PM with the following members present:

Mayor:	Billy Copeland
Councilmembers:	Rufus Amis
	Monta Brown
	Gail Notti
	Wayne Smith
	Rufus Stewart

(Mayor Pro Tem Vincent was not present at the meeting due to sickness.)

Also present for this meeting was: City Administrator, Billy Beckett; City Clerk, Janis Price; Fire Chief, Steve Morgan; Police Chief, Preston Dorsey; and Media Relations Casey Case.

Mayor Copeland called the meeting to order at 7:00 PM.

Councilmember Brown led the Pledge to the Flag and Councilmember Amis gave the invocation.

The City Administrator, Mr. Billy Beckett, gave a brief discussion of the proposed budget to Mayor and Council. Mr. Beckett commented on a couple of minor points. This budget document is a transitional document to take the City to a July 1<sup>st</sup> - June 30<sup>th</sup> fiscal year. Mr. Beckett explained that he decided to go with the July 1 fiscal year instead of January- December fiscal year because it makes the City more compatible with the County and other cities and more importantly because of the real estate taxes being due in November/December. Mr. Beckett recommended adopting the budget by departmental categories.

Mayor Copeland opened the second Budget Public Hearing. No one spoke in favor and no one spoke in opposition. Mayor Copeland closed the Budget Public Hearing.

Mr. Beckett recommended adopting the 2011 proposed budget document as submitted; the revenues & expenditures contained in said budget are to be approved by departmental categories as enumerated for each fund and listed in the summary of the proposed budget for 2011 as submitted by the City Administrator and as attached.

The total proposed general fund budget is \$10,164,871.

The specific Funds are as follows:

Impact Fees	\$1,275,548	
Hotel/ Motel Tax	\$411,000	
SPLOST 3 Bond Fund	\$3,453,629	
SPLOST 3	\$2,181,127	
SPLOST 2	\$593,959	
Storm Water Utility	\$504,000	
Confiscated Assets	\$3,600	
Flint River Drug Task Force	\$80,100	
Water & Sewer Fund	\$3,978,570	(consisting of four categories)
Sanitation	\$1,457,000	
Total Funds	\$24,103,404	

Councilmember Smith motioned for an approval of the recommendation by the City Administrator as submitted tonight for the said budget to be adopted by departmental categories and also to include the attachment of the two page summary of the proposed 2011 budget. Councilmember Stewart seconded the motion. The vote was five in favor. (Mayor Pro Tem Vincent was not present.) (See two page attachment.)

Mayor Copeland thanked Mr. Beckett and staff for putting together a great budget document.

Having no further business Mayor Copeland asked for a motion to adjourn. Councilmember Brown motioned and Councilmember Amis seconded. All stood in favor. The meeting adjourned at 7:12 PM.

Janis E. Price  
City Clerk

