

		City Sponsored Promotions	Explanation	2007 Actual	2008 Budget	2008 YTD
CODE	PURCHASED/ CONTRACT SERVICES					
100-5.7541.52.2310	RENTAL OF LAND AND BUILDING	38,000.00		33,400.86	4,252.00	29,100.00
100-5.7541.52.3320	PROMOTIONS	5,000.00		70,374.13	45,000.00	66,045.00
100-5.7541.52.3850	CONTRACT LABOR	1,000.00			1,000.00	1,250.00
100-5.7541.52.3325	AABC	7,500.00		13,485.50	15,000.00	7,500.00
100-5.7541.52.3330	QUALITY GROWTH	297.17			300.00	150.00
100-5.7541.52.****	SUMMER YOUTH CAMP	25,000.00				
	TOTAL PURCHASED/ CONTRACT SERVICES	76,797.17				
	SUPPLIES					
100-5.7541.53.1795	MISCELLANEOUS	5,000.00		4,159.00	5,000.00	3,494.31
	TOTAL SUPPLIES	5,000.00				
	TOTALS	81,797.17				