

<u>CODE</u>	<u>PERSONNEL SERVICES</u>	<u>Governing Body</u>	<u>Explanation</u>	<u>2007 Actual</u>	<u>2008 Budget</u>	<u>2008 YTD</u>
100-5.1110.51.1150	MAYOR AND COUNCIL	90,000.00		90,000.00	90,000.00	71,902.08
100-5.1110.51.2200	SOCIAL SECURITY (FICA)	6,890.00		5,768.50	6,890.00	4,464.00
100-5.1110.51.2400	RETIREMENT CONTRIBUTIONS	20,000.00		39,999.98	20,000.00	39,999.98
	<b>TOTAL PERSONNEL SERVICES</b>	<b>116,890.00</b>				
	<b>PURCHASED/ CONTRACT SERVICES</b>					
100-5.1110.52.3210	PAGERS AND CELL PHONES	3,000.00	Mayor Copeland, Councilmembers Brown, Riffey, Stewart, and Vincent	269.69	1,500.00	1,290.62
100-5.1110.52.3500	TRAVEL	27,000.00		23,920.44	25,000.00	24,826.29
100-5.1110.52.3700	EDUCATION AND TRAINING	6,500.00		4,279.00	6,500.00	6,010.00
100-5.1110.52.3970	POSTAGE	500.00		520.90	500.00	813.64
	<b>TOTAL PURCHASED/ CONTRACT SERVICES</b>	<b>37,000.00</b>				
	<b>SUPPLIES</b>					
100-5.1110.53.1105	OFFICE SUPPLIES	1,000.00		1,169.11	0.00	1,204.60
100-5.1510.53.1300	FOOD	1,500.00				
100-5.1110.53.1795	MISCELLANEOUS	945.00		1,320.58	945.00	371.00
	<b>TOTAL SUPPLIES</b>	<b>3,445.00</b>				
	<b>TOTALS</b>	<b>157,335.00</b>				